<u>Appendix C</u>
Estimate of TVA Industrial Rate Preference on Electricity Prices and Residential Customer Bills

Actual Price						2016				
Difference	Impact per Customer	Retail Sales (MWh)	Retail Revenue (000s)	Retail Customers	Effective Rate (\$/KWh)	Retail Sales (MWh)	Retail Revenue (000s)	Retail Customers	Effective Rate (\$/KWh)	
104.6%	\$ 109.28	61,021,335	\$6,138,351	3,830,697	\$0.1006	58,830,644	\$6,184,608	3,969,896	\$0.1053	
105.3%	\$ 134.58	616,303	\$67,868	37,311	\$0.1101	576,627	\$66,878	38,653	\$0.1160	
107.6%	\$ 145.98	38,549	\$3,978	2,712	\$0.1032	35,243	\$3,913	2,607	\$0.1110	
102.6%	\$ 76.94	133,656	\$12,565	8,247	\$0.0940	119,033	\$11,478	7,915	\$0.0964	
104.6%	\$ 115.61	387,645	\$38,633	23,756	\$0.0997	388,712	\$40,536	25,159	\$0.1043	
108.5%	\$ 177.15	238,680	\$24,779	14,523	\$0.1038	219,979	\$24,778	14,655	\$0.1126	
104.0%	\$ 96.90	44,032	\$4,435	2,992	\$0.1007	40,852	\$4,281	2,935	\$0.1048	
106.5%	\$ 152.88	643,674	\$67,529	38,673	\$0.1049	611,469	\$68,343	39,469	\$0.1118	
104.7%	\$ 122.02	211,307	\$21,877	12,333	\$0.1035	194,292	\$21,063	12,498	\$0.1084	
102.6%	\$ 86.37	634,161	\$60,226	35,096	\$0.0950	632,975	\$61,674	38,051	\$0.0974	
101.9%	\$ 67.69	167,719	\$16,485	10,861	\$0.0983	157,671	\$15,793	10,940	\$0.1002	
107.2%	\$ 149.56	120,941	\$13,793	8,544	\$0.1140	110,610	\$13,519	8,467	\$0.1222	
107.4%	\$ 152.49	26,394	\$2,891	1,873	\$0.1095	24,632	\$2,899	1,826	\$0.1177	
102.7%	\$ 73.06	132,061	\$13,747	9,556	\$0.1041	117,733	\$12,585	9,325	\$0.1069	
104.3%	\$ 92.89	415,052	\$50,514	37,955	\$0.1217	425,543	\$54,003	39,821	\$0.1269	
109.4%	\$ 196.85	142,894	\$15,677	8,866	\$0.1097	128,386	\$15,405	8,758	\$0.1200	
95.4%	\$ (21.52)	250,851	\$27,194	23,128	\$0.1084	279,797	\$28,931	24,637	\$0.1034	
106.0%	\$ 129.18	1,042,999	\$104,027	64,933	\$0.0997	990,223	\$104,670	67,673	\$0.1057	
104.4%	\$ 104.43	490,770	\$45,023	28,448	\$0.0917	450,792	\$43,165	28,697	\$0.0958	
103.1%	\$ 75.04	62,574		4,189	\$0.0931	56,666		4,228	\$0.0960	
	·				•				\$0.1124	
105.7%					\$0.1017	391,985		27,046	\$0.1074	
107.7%	·							•	\$0.1032	
	•								\$0.1098	
									\$0.1087	
									\$0.1317	
									\$0.1044	
					•				\$0.0957	
					•				\$0.1040	
	•				•				\$0.1097	
									\$0.1047	
	•				•			•	\$0.0991	
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		,					-		\$0.0989	
									\$0.1142	
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250,851 106.0% \$ 129.18 1,042,999 104.4% \$ 104.43 490,770 103.1% \$ 75.04 62,574 105.9% \$ 134.21 217,087 105.7% \$ 125.91 410,281 107.7% \$ 150.55 202,047 103.5% \$ 96.33 826,427<!--</td--><td>107.6% \$ 145.98 38,549 \$3,978 102.6% \$ 76.94 133,656 \$12,565 104.6% \$ 115.61 387,645 \$38,633 108.5% \$177.15 238,680 \$24,779 104.0% \$96.90 44,032 \$4,435 106.5% \$152.88 643,674 \$67,529 104.7% \$122.02 211,307 \$21,877 102.6% \$86.37 634,161 \$60,226 101.9% \$67.69 167,719 \$16,485 107.2% \$149.56 120,941 \$13,793 107.4% \$152.49 26,394 \$2,891 102.7% \$73.06 132,061 \$13,747 104.3% \$92.89 415,052 \$50,514 109.4% \$196.85 142,894 \$15,677 95.4% \$(21.52) 250,851 \$27,194 106.0% \$129.18 1,042,999 \$104,027 104.4% \$75.04 62,574 \$58,24 105.9% \$134.21 217,087 \$23,035 105.7% \$125.91 410,281 \$41,714 107.7% \$150.55 202,047 \$19,373 103.5% \$96.33 826,427 \$87,601 106.9% \$167.28 258,423 \$31,851 106.3% \$126.80 13,314 \$1,308 102.9% \$96.82 301,780 \$28,067 109.9% \$175.59 397,513 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\$96.33 826,427 \$87,677 53,697 102.2% \$82.06 481,224 \$51,191 29,224 106.9% \$167.28 258,423 \$31,851 17,539 106.3% \$129.18 103.3% \$96.33 826,427 \$87,677 53,697 102.2% \$82.06 481,224 \$51,191 29,224 106.9% \$167.28 258,423 \$31,851 17,539 106.3% \$126.80 13,314 \$13,08 854 102.9% \$96.82 301,780 \$28,067 15,425 109.9% \$175.59 397,513 \$37,611 24,989 104.3% \$97.16 145,808 \$13,846 9,472 102.2% \$82.06 481,224 \$51,191 29,224 106.9% \$175.59 397,513 \$37,611 24,989 104.3% \$97.16 145,808 \$13,846 9,472 102.2% \$96.82 301,780 \$28,067 15,425 109.9% \$175.59 397,513 \$37,611 24,989 104.2% \$91.05 \$46.07 \$51,800 \$37,11 104.6% \$123.07 \$55,374 \$60,750 \$34,592 \$11.10% \$176.83 \$97.16 145,808 \$13,846 9,472 102.2% \$64.05 9,215 \$887 624 104.2% \$91.05 \$46.07 \$55,374 \$60,750 \$34,592 \$11.10% \$176.83 \$97.16 145,808 \$13,846 9,472 102.2% \$91.05 \$46.07 \$51,800 \$37,11 104.6% \$123.07 \$55,374 \$60,750 \$34,592 \$11.10% \$176.86 \$12,918 \$32,997 \$32,072 20,992 104.3% 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415,052 \$50,514 37,955 \$0.1041 104.3% \$16.85 142,894 \$15,677 8,866 \$0.1097 95.4% \$(21,52) 250,851 \$27,194 \$3,128 \$0.1098 106.0% \$129.18 1,042,999 \$104,027 64,933 \$0.0997 104.4% \$104.43 490,770 \$45,023 28,448 \$0.0917 103.1% \$75.04 \$25,74 \$58,824 \$4,189 \$0.0931 105.9% \$134.21 217,087 \$23,035 13,765 \$0.1061 105.7% \$125.91 410,281 \$41,714 \$67,01 \$0.1017 107.7% \$150.59 \$134.21 \$21,081 \$41,714 \$67,01 \$0.1017 107.7% \$150.94 \$104.83 \$96.33 826,427 \$93,335 13,765 \$0.1061 105.7% \$125.91 410,281 \$41,714 \$67,01 \$0.1017 107.7% \$150.80 \$134.21 \$21,081 \$41,714 \$67,01 \$0.1017 107.7% \$150.55 \$20,044 \$13,314 \$13,08 \$84 \$0.0931 105.9% \$134.21 \$21,087 \$82,035 13,765 \$0.1061 105.7% \$26.00 \$13,144 \$150.55 \$20,044 \$13,138 \$17,539 \$0.0931 105.9% \$134.21 \$21,087 \$82,035 13,765 \$0.1061 105.7% \$126.80 133,314 \$13,08 \$854 \$0.0995 103.5% \$96.33 826,427 \$87,677 \$3,697 \$0.1061 105.5% \$126.80 13,314 \$13,08 \$854 \$0.0995 103.5% \$96.33 826,427 \$87,677 \$3,697 \$0.1061 106.9% \$167.28 \$258,423 \$31,851 17,539 \$0.1023 109.9% \$175.59 \$397,513 \$37,611 \$24,989 \$0.0946 104.3% \$97.16 \$45,803 \$397,513 \$37,611 \$24,989 \$0.0946 104.3% \$97.16 \$45,803 \$397,513 \$37,611 \$24,989 \$0.0946 104.3% \$97.16 \$45,803 \$397,513 \$37,611 \$24,989 \$0.0946 104.2% \$94.05 \$46,05 \$9.215 \$887 \$624 \$0.0963 \$104.2% \$94.05 \$46,05 \$9.215 \$887 \$624 \$0.0963 \$104.2% \$94.05 \$46,05 \$9.215 \$887 \$624 \$0.0963 \$104.2% \$94.05 \$46,05 \$9.215 \$887 \$624 \$0.0963 \$104.2% \$94.05 \$104.4% \$94.05 \$94.05 \$10.0960 \$10.0060 \$1	107.6% \$145.98 38,549 \$3,978 2,712 \$0.1032 35,243 102.6% \$76.94 133,656 \$12,565 8,247 \$0.0940 119,033 104.6% \$115.61 387,645 \$38,633 22,756 \$0.0997 388,712 108.5% \$177.15 238,680 \$24,779 14,523 \$0.1038 219,979 104.0% \$96.90 44,032 \$4,435 2,992 \$0.1007 40,852 106.5% \$152.88 643,674 \$67,529 38,673 \$0.1049 611,469 104.7% \$122.02 211,307 \$21,877 12,333 \$0.1035 134,792 102.6% \$66.37 664,161 \$60,226 35,096 \$0.0950 632,975 101.9% \$67.69 167,719 \$16,485 10,861 \$0.0983 157,671 107.2% \$149.56 120,941 \$13,793 8,544 \$0.1140 110,610 107.4% \$152.40 \$2,534 \$2,891 18,73 \$0.1055 24,632 102.7% \$73.06 133,061 \$13,747 9,556 \$0.1041 117,733 \$0.246,32 102.7% \$73.06 132,061 \$13,747 9,556 \$0.1041 117,733 \$0.288 94 15,652 \$0.514 37,955 \$0.1217 42,554 109.4% \$196.65 142,894 \$15,677 8,866 \$0.1097 128,886 95.4% \$(21,52) 250,851 \$27,194 23,128 \$0.1084 279,797 106.0% \$129.18 1,042,999 \$104,027 64,933 \$0.0997 99,0223 104.4% \$104.43 490,770 \$45,023 128,448 \$0.0997 450,722 103,1% \$75.04 \$62,574 \$23,035 13,765 \$0.1061 106,669 105,7% \$125,91 410,281 \$41,714 26,701 \$0.1017 \$105,796 \$125,91 410,281 \$41,714 26,701 \$0.1017 \$105,666 105,9% \$124,21 217,067 \$23,035 13,765 \$0.1061 \$16,659 105,7% \$125,91 410,281 \$41,714 26,701 \$0.1017 \$128,386 105,7% \$125,91 410,281 \$41,714 26,701 \$0.1017 \$128,386 105,7% \$125,91 410,281 \$41,714 26,701 \$0.1017 \$13,181 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,7067 \$23,035 13,765 \$0.1061 \$85,1713 102,2% \$2.00 481,224 \$21,324 \$21,324 \$22,24 \$20,0096 \$24,624 \$24,029 \$20,0096 \$24,624 \$24,029 \$20	107.6% \$ 145.98 38.549 \$3.978 2.712 \$0.1032 33_243 \$3.313 102.6% \$ 76.94 133,656 \$12,656 8,247 \$0.0940 138,712 \$40,536 108.5% \$115.61 887,645 \$88,633 23,736 \$0.00997 388,712 \$40,536 108.5% \$177.15 238,680 \$24,779 14,523 \$0.1038 219,979 \$24,778 104.0% \$96.90 44,093 \$4,485 2,992 \$0.1007 40,852 \$4,281 106.5% \$152.88 643,674 \$67,529 38,673 \$0.1049 \$11,649 \$68,814 104.7% \$122.02 211,307 \$21,877 12,333 \$0.1038 11,492 \$21,106.5% \$152.88 643,674 \$67,529 38,673 \$0.1049 \$11,649 \$68,814 104.7% \$122.02 211,307 \$21,877 12,333 \$0.1039 \$11,429 \$21,106.30 \$102.6% \$86.37 634,161 \$60,226 35,006 \$0.0050 632,975 \$61,674 101.9% \$67,69 167,719 \$16,685 10,861 \$0.0083 117,671 \$15,793 107.2% \$145,56 120,941 \$13,793 \$5,44 \$0.1040 110,610 \$135,19 107.4% \$152.49 \$26,394 \$2,891 \$13,793 \$0.1095 \$42,622 \$2,899 \$10.74% \$152.49 \$26,394 \$2,891 \$13,793 \$0.1095 \$42,622 \$2,899 \$10.74% \$152.49 \$26,394 \$2,891 \$13,793 \$0.1095 \$42,622 \$2,899 \$10.43% \$92.89 \$415,052 \$50,514 \$37,955 \$0.1011 \$17,733 \$12,585 \$10.43% \$92.89 \$415,052 \$50,514 \$37,955 \$0.1217 \$425,543 \$54,003 \$10.94% \$196.85 \$12,984 \$15,677 \$8,666 \$10.094 \$275,777 \$28,931 \$10.60% \$122,18 \$10,40,279 \$45,003 \$24,48 \$0.0091 \$45,723 \$24,400 \$10.44% \$10.44% \$10.407 \$45,003 \$24,400 \$44,007 \$45,003 \$24,48 \$0.0091 \$45,003 \$24,400 \$44,007 \$45,003 \$24,48 \$0.0091 \$45,003 \$24,400 \$2	107.6% \$ 145.98 8 38,549 \$ 53,878 \$ 2,712 \$ 50.032 \$ 35,243 \$ 5,913 \$ 2,007 \$ 102.6% \$ 76.94 \$ 133,656 \$ 512.565 \$ 8,247 \$ 50.0940 \$ 119.033 \$ 511.478 7 7.915 \$ 106.5% \$ 115.61 \$ 387,645 \$ 538,633 \$ 23,756 \$ 50.0997 \$ 38,87.12 \$ 40.556 \$ 25,159 \$ 106.5% \$ 177.15 \$ 238,680 \$ 524,779 \$ 14.573 \$ 50.1088 \$ 219.979 \$ 524,778 \$ 14.655 \$ 106.5% \$ 177.15 \$ 238,680 \$ 524,779 \$ 14.573 \$ 50.1088 \$ 219.979 \$ 524,778 \$ 14.655 \$ 106.5% \$ 152.88 \$ 643,674 \$ 567,529 \$ 38,673 \$ 50.1007 \$ 40.852 \$ 54,281 \$ 2.935 \$ 106.5% \$ 152.88 \$ 643,674 \$ 567,529 \$ 38,673 \$ 50.1009 \$ 611.469 \$ 568,343 \$ 39.469 \$ 104.7% \$ 122.02 \$ 211.307 \$ 521,877 \$ 12,333 \$ 50.1035 \$ 194.292 \$ 521.063 \$ 12.488 \$ 102.60 \$ \$ 86.37 \$ 634,161 \$ 50.026 \$ 35,060 \$ 60.095 \$ 642,975 \$ 56.674 \$ 36,051 \$ 107.2% \$ 546,565 \$ 120,941 \$ 313,793 \$ 8.544 \$ 50.1140 \$ 10.610 \$ 313.519 \$ 8,67 \$ 107.4% \$ 552.40 \$ 25.394 \$ 23.891 \$ 1.873 \$ 50.1095 \$ 246,522 \$ 52.991 \$ 1.865 \$ 102.77% \$ 576,06 \$ 132,061 \$ 513,747 \$ 9.556 \$ 50.1041 \$ 110.610 \$ 313.519 \$ 8,67 \$ 104.3% \$ 592.89 \$ 415,052 \$ 500.514 \$ 37,055 \$ 50.1211 \$ 42.5543 \$ 53.003 \$ 39.212 \$ 104.3% \$ 596.85 \$ 415,052 \$ 50.034 \$ 37,055 \$ 50.1211 \$ 42.5543 \$ 53.003 \$ 39.21 \$ 104.3% \$ 596.85 \$ 415,052 \$ 50.034 \$ 37,055 \$ 50.1211 \$ 42.5543 \$ 53.003 \$ 39.21 \$ 104.3% \$ 596.85 \$ 415,052 \$ 50.034 \$ 37,055 \$ 50.1211 \$ 42.5543 \$ 53.003 \$ 39.21 \$ 104.3% \$ 596.85 \$ 410.299 \$ 104.027 \$ 43.054 \$ 79.797 \$ 53.893 \$ 10.407 \$ 67.673 \$ 10.508 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.008 \$ 10.009 \$ 10.008 \$ 10	

Retail Sales (MWh) 61,021,335 340,491	Retail Revenue (000s)	Data!! Contain	Effective Rate				
_	(0003)	Retail Customers	(\$/KWh)	Retail Sales (MWh)	Retail Revenue (000s)	Retail Customers	Effective Rate (\$/KWh)
340 491	\$6,138,351	3,830,697	\$0.1006	58,830,644	\$6,184,608	3,969,896	\$0.1053
340,431	\$34,216	22,632	\$0.1005	319,939	\$34,021	22,944	\$0.1063
104,995	\$10,206	7,702	\$0.0972	95,685	\$9,956	7,596	\$0.1040
64,261	\$6,768	4,363	\$0.1053	60,597	\$7,380	4,367	\$0.1218
250,491	\$26,019	15,545	\$0.1039	240,843	\$26,268	15,833	\$0.1091
686,044	\$66,853	39,802	\$0.0974	634,793	\$63,527	40,356	\$0.1001
149,989	\$16,526	8,357	\$0.1102	138,527	\$16,107	8,318	\$0.1163
469,220	\$48,635	27,207	\$0.1037	452,130	\$48,606	27,544	\$0.1075
100,735	\$9,706	6,206	\$0.0964	94,140	\$9,684	6,457	\$0.1029
83,910	\$9,900	6,566	\$0.1180	78,964	\$9,501	6,493	\$0.1203
51,615	\$4,921	3,774	\$0.0953	49,585	\$5,293	3,807	\$0.1067
17,223	\$1,845	1,350	\$0.1071	14,896	\$1,700	1,236	\$0.1141
203,982	\$17,609	13,147	\$0.0863	217,854	\$21,128	15,106	\$0.0970
552,208	\$59,472	31,540	\$0.1077	499,049	\$54,546	31,387	\$0.1093
70,135	\$7,136	5,330	\$0.1017	64,170	\$7,513	5,456	\$0.1171
501,749	\$47,891	30,675	\$0.0954	462,833	\$46,445	30,850	\$0.1003
141,851	\$14,620	9,510	\$0.1031	127,917	\$14,748	9,160	\$0.1153
70,229	\$6,641	4,316	\$0.0946	63,094	\$6,324	4,286	\$0.1002
11,118	\$1,297	877	\$0.1167	10,213	\$1,270	875	\$0.1244
140,243	\$15,122	8,593	\$0.1078	130,873	\$14,400	8,776	\$0.1100
383,666	\$37,712	24,888	\$0.0983	363,983	\$37,152	24,853	\$0.1021
142,680	\$14,053	10,312	\$0.0985	125,410	\$13,194	10,146	\$0.1052
51,191	\$4,886	3,500	\$0.0954	45,171	\$4,575	3,484	\$0.1013
2,594,019	\$237,225	147,608	\$0.0915	2,470,379	\$238,955	158,161	\$0.0967
409,990	\$41,462	27,841	\$0.1011	399,763	\$42,628	29,451	\$0.1066
53,210	\$5,330	3,773	\$0.1002	49,116	\$5,077	3,705	\$0.1034
620,172	\$66,058	34,527	\$0.1065	580,488	\$66,087	34,739	\$0.1138
2,562,594	\$243,598	172,210	\$0.0951	2,477,148	\$251,970	176,259	\$0.1017
265,446	\$29,380	19,026	\$0.1107	248,732	\$28,671	19,029	\$0.1153
264,763	\$26,571	16,822	\$0.1004	266,706	\$26,793	17,015	\$0.1005
864,475	\$83,270	48,399	\$0.0963	864,484	\$84,817	51,409	\$0.0981
66,506	\$6,368	4,395	\$0.0958	65,704	\$6,493	4,583	\$0.0988
253,932	\$25,445	17,975	\$0.1002	236,012	\$25,319	17,824	\$0.1073
158,352	\$15,641	9,541	\$0.0988	158,494	\$16,066	10,014	\$0.1073
36,073	\$3,544	2,656	\$0.0982	31,984	\$3,233	2,538	\$0.1014
13,019	\$1,359	936	\$0.1044	11,815	\$1,312	918	\$0.1011
247,245	\$25,051	14,590	\$0.1044	230,084	\$1,312	14,753	\$0.1110
251,878	\$23,813	16,733	\$0.1015	262,428	\$24,252	18,087	\$0.1030
56,363	\$6,363	4,600	\$0.0343	50,212	\$5,845	4,508	\$0.0924
83,538	\$7,965		\$0.1129	80,768	\$8,129	4,508 6,358	\$0.1104
			•				\$0.1006
			· ·				\$0.0950
			•				\$0.0992
							\$0.1006
			•				\$0.1073 \$0.1061
	83,538 5,524,497 434,680 3,036,974 113,992 165,111 170,281	5,524,497 \$529,496 434,680 \$46,614 3,036,974 \$293,852 113,992 \$11,275 165,111 \$16,628	5,524,497 \$529,496 360,359 434,680 \$46,614 28,641 3,036,974 \$293,852 162,693 113,992 \$11,275 6,678 165,111 \$16,628 8,789	5,524,497 \$529,496 360,359 \$0.0958 434,680 \$46,614 28,641 \$0.1072 3,036,974 \$293,852 162,693 \$0.0968 113,992 \$11,275 6,678 \$0.0989 165,111 \$16,628 8,789 \$0.1007	5,524,497 \$529,496 360,359 \$0.0958 5,322,901 434,680 \$46,614 28,641 \$0.1072 408,793 3,036,974 \$293,852 162,693 \$0.0968 3,198,133 113,992 \$11,275 6,678 \$0.0989 104,150 165,111 \$16,628 8,789 \$0.1007 163,327	5,524,497 \$529,496 360,359 \$0.0958 5,322,901 \$505,812 434,680 \$46,614 28,641 \$0.1072 408,793 \$45,552 3,036,974 \$293,852 162,693 \$0.0968 3,198,133 \$317,409 113,992 \$11,275 6,678 \$0.0989 104,150 \$10,473 165,111 \$16,628 8,789 \$0.1007 163,327 \$17,520	5,524,497 \$529,496 360,359 \$0.0958 5,322,901 \$505,812 366,265 434,680 \$46,614 28,641 \$0.1072 408,793 \$45,552 28,616 3,036,974 \$293,852 162,693 \$0.0968 3,198,133 \$317,409 185,051 113,992 \$11,275 6,678 \$0.0989 104,150 \$10,473 6,765 165,111 \$16,628 8,789 \$0.1007 163,327 \$17,520 9,647

	2011-2016	2016		2	011		2016				
Residential Data	Actual Price Difference	Impact per Customer	Retail Sales (MWh)	Retail Revenue (000s)	Retail Customers	Effective Rate (\$/KWh)	Retail Sales (MWh)	Retail Revenue (000s)	Retail Customers	Effective Rate (\$/KWh)	
TVA - All Residential Customers	104.6%	\$ 109.28	61,021,335	\$6,138,351	3,830,697	\$0.1006	58,830,644	\$6,184,608	3,969,896	\$0.1053	
Mount Pleasant Power System	106.3%	\$ 147.93	51,992	\$5,627	3,140	\$0.1082	47,765	\$5,497	3,217	\$0.1151	
Mountain Electric Cooperative	101.6%	\$ 50.50	319,025	\$32,865	27,889	\$0.1030	303,812	\$31,787	27,477	\$0.1046	
Murfreesboro Electric Department	101.3%	\$ 60.13	690,234	\$68,919	45,840	\$0.0998	745,033	\$75,383	52,018	\$0.1012	
Murphy Electric Power Board	103.9%	\$ 97.20	44,427	\$5,030	3,349	\$0.1132	43,302	\$5,095	3,427	\$0.1177	
Murray Electric System	113.3%	\$ 181.51	75,288	\$7,763	6,255	\$0.1031	67,886	\$7,934	6,254	\$0.1169	
Muscle Shoals Electric Board	102.6%	\$ 83.53	103,584	\$9,972	5,962	\$0.0963	99,908	\$9,868	6,297	\$0.0988	
Nashville Electric Service	107.3%	\$ 146.98	4,919,345	\$510,382	320,735	\$0.1037	4,780,501	\$532,095	342,609	\$0.1113	
Natchez Trace Electric Power Association	105.3%	\$ 120.76	193,296	\$19,939	12,455	\$0.1032	177,112	\$19,242	12,395	\$0.1086	
New Albany Light, Gas & Water	104.0%	\$ 99.02	124,060	\$12,170	7,854	\$0.0981	115,624	\$11,792	7,828	\$0.1020	
Newbern Electric, Water & Gas	102.6%	\$ 69.62	21,925	\$1,992	1,420	\$0.0909	20,531	\$1,914	1,468	\$0.0932	
Newport Utilities	107.4%	\$ 140.65	259,237	\$25,771	17,676	\$0.0994	250,371	\$26,740	18,236	\$0.1068	
North Alabama Electric Cooperative	107.8%	\$ 165.17	217,746	\$22,263	13,505	\$0.1022	197,071	\$21,724	13,037	\$0.1102	
North East Mississippi Electric Power Asssociation	105.9%	\$ 139.48	297,626	\$32,952	18,684	\$0.1107	319,486	\$37,457	22,226	\$0.1172	
North Georgia Electric Member Corp	109.8%	\$ 204.72	1,518,792	\$145,156	83,830	\$0.0956	1,432,073	\$150,226	84,444	\$0.1049	
Northcentral Mississippi Electric Power	102.4%	\$ 90.83	444,223	\$43,817	23,362	\$0.0986	437,165	\$44,146	24,916	\$0.1010	
Oak Ridge Electric Department	103.3%	\$ 77.34	174,969	\$18,657	13,905	\$0.1066	163,635	\$18,030	13,995	\$0.1102	
Okolona Electric Department, City of	103.7%	\$ 101.04	67,307	\$7,112	4,163	\$0.1057	60,354	\$6,616	4,174	\$0.1096	
Oxford Electric Department, City of	102.9%	\$ 69.72	82,934	\$8,460	6,266	\$0.1020	87,782	\$9,212	7,380	\$0.1049	
Paris Board of Public Utilities	104.4%	\$ 100.14	246,649	\$23,538	15,337	\$0.0954	224,140	\$22,322	15,439	\$0.0996	
Pennyrile Rural Electric Cooperative	104.1%	\$ 112.71	592,626	\$63,360	37,588	\$0.1069	575,365	\$64,057	38,225	\$0.1113	
Philadelphia Utilities	102.7%	\$ 77.64	44,255	\$4,418	2,893	\$0.1009	39,333	\$4,031	2,796	\$0.1025	
Pickwick Electric Cooperative	106.2%	\$ 77.04 \$ 141.79	261,137		16,370	\$0.1045		\$4,031		\$0.1110	
Plateau Electric Cooperative	104.1%	\$ 91.98	162,344	\$27,288	13,136	•	244,048	\$18,860	16,389 13,752	\$0.1110	
Pontotoc Electric Cooperative Pontotoc Electric Power Association	104.1%		245,321	\$18,166		\$0.1119	161,889	\$18,860		\$0.1165	
		\$ 147.70		\$25,971	14,831	\$0.1059	235,098		15,144		
Powell Valley Electric Cooperative	103.0%	\$ 77.19	353,121	\$35,792	25,393	\$0.1014	335,275	\$35,008	25,915	\$0.1044	
Prentiss County Electric Power Association	102.9%	\$ 78.28	172,395	\$15,761	10,772	\$0.0914	160,551	\$15,106	10,848	\$0.0941	
Pulaski Electric System	107.5%	\$ 163.33	183,496	\$20,100	11,598	\$0.1095	170,780	\$20,101	11,822	\$0.1177	
Ripley Power & Light	106.9%	\$ 131.93	85,897	\$8,528	5,353	\$0.0993	72,396	\$7,683	5,319	\$0.1061	
Rockwood Electric Utility	102.1%	\$ 80.04	184,879	\$19,844	11,711	\$0.1073	171,388	\$18,789	11,509	\$0.1096	
Russellville Electric Board (AL)	116.5%	\$ 254.51	56,685	\$5,740	3,925	\$0.1013	51,770	\$6,105	3,981	\$0.1179	
Russellville Electric Plant Board (KY)	105.5%	\$ 93.10	39,382	\$3,863	3,189	\$0.0981	36,453	\$3,773	3,222	\$0.1035	
Sand Mountain Electric Cooperative	103.8%	\$ 101.95	382,689	\$40,326	24,986	\$0.1054	364,699	\$39,894	25,179	\$0.1094	
Scottsboro Electric Power Board	114.0%	\$ 243.03	107,573	\$10,642	6,770	\$0.0989	98,041	\$11,054	6,721	\$0.1127	
Sequachee Valley Electric Cooperative	106.4%	\$ 138.25	454,302	\$47,297	29,283	\$0.1041	424,203	\$46,985	29,579	\$0.1108	
Sevier County Electric System	101.6%	\$ 64.33	512,577	\$51,227	33,193	\$0.0999	510,021	\$51,797	35,576	\$0.1016	
Sheffield Utilities	107.3%	\$ 152.71	253,659	\$25,131	15,266	\$0.0991	231,477	\$24,612	15,303	\$0.1063	
Shelbyville Power System	102.7%	\$ 75.13	115,090	\$11,542	8,170	\$0.1003	115,368	\$11,877	8,509	\$0.1029	
Smithville Electric System	107.4%	\$ 99.84	23,806	\$2,398	2,026	\$0.1007	19,840	\$2,146	2,052	\$0.1082	
Southwest Tennessee Electric Member Corp	104.2%	\$ 123.61	763,099	\$81,587	42,240	\$0.1069	686,593	\$76,495	42,028	\$0.1114	
Sparta Electric & Public Works	106.2%	\$ 103.10	26,388	\$2,522	2,176	\$0.0956	25,822	\$2,621	2,172	\$0.1015	
Springfield Electric	104.8%	\$ 98.22	103,516	\$9,541	6,877	\$0.0922	96,027	\$9,275	6,906	\$0.0966	
Starkville Electric Department	101.0%	\$ 45.62	126,442	\$13,496	10,572	\$0.1067	127,611	\$13,762	11,667	\$0.1078	
Sweetwater Utilities Board	104.4%	\$ 110.25	116,765	\$11,169	6,966	\$0.0957	112,771	\$11,258	7,081	\$0.0998	
Tallahatchie Valley Electric Power Assoc	105.2%	\$ 129.79	347,382	\$36,094	21,524	\$0.1039	330,309	\$36,107	21,362	\$0.1093	
Tarrant Electric Department	115.1%	\$ 249.93	32,744	\$3,346	2,232	\$0.1022	29,318	\$3,448	2,153	\$0.1176	

	2011-2016	2016		2011				2016			
Residential Data	Actual Price Difference	Impact per Customer	Retail Sales (MWh)	Retail Revenue (000s)	Retail Customers	Effective Rate (\$/KWh)	Retail Sales (MWh)	Retail Revenue (000s)	Retail Customers	Effective Rate (\$/KWh)	
TVA - All Residential Customers	104.6%	\$ 109.28	61,021,335	\$6,138,351	3,830,697	\$0.1006	58,830,644	\$6,184,608	3,969,896	\$0.1053	
Tennessee Valley Electric Cooperative	104.2%	\$ 102.00	230,963	\$24,561	15,780	\$0.1063	216,736	\$24,012	15,937	\$0.1108	
Tippah Electric Power Association	106.4%	\$ 137.79	159,878	\$16,589	10,318	\$0.1038	148,182	\$16,364	10,378	\$0.1104	
Tishomingo County Electric Power Association	106.2%	\$ 124.09	157,485	\$16,040	10,981	\$0.1019	145,942	\$15,790	10,898	\$0.1082	
Tombigbee Electric Power Association	102.7%	\$ 88.96	585,838	\$59,286	34,003	\$0.1012	558,174	\$57,994	35,173	\$0.1039	
Trenton Light & Water Department	112.9%	\$ 189.78	27,298	\$2,690	1,961	\$0.0985	23,818	\$2,649	1,946	\$0.1112	
Tri-County Electric Member Corp (TN)	104.4%	\$ 109.76	651,652	\$66,883	40,686	\$0.1026	616,648	\$66,065	41,832	\$0.1071	
Tri-State Electric Member Corp	101.3%	\$ 59.26	181,579	\$21,835	14,982	\$0.1203	183,060	\$22,304	15,573	\$0.1218	
Tullahoma Utilities Authority	104.0%	\$ 90.98	129,822	\$12,138	8,478	\$0.0935	124,540	\$12,106	8,750	\$0.0972	
Tupelo Water & Light Department, City of	102.1%	\$ 63.01	160,411	\$14,577	10,843	\$0.0909	146,564	\$13,603	10,580	\$0.0928	
Tuscumbia Electricity Department	104.8%	\$ 108.20	57,915	\$5,826	3,833	\$0.1006	54,825	\$5,781	3,920	\$0.1054	
Union City Electric System	103.4%	\$ 76.51	74,882	\$6,971	5,189	\$0.0931	68,507	\$6,595	5,235	\$0.0963	
Upper Cumberland Electric Member Corp	102.7%	\$ 84.78	629,495	\$66,268	40,331	\$0.1053	606,086	\$65,496	41,567	\$0.1081	
Volunteer Electric Cooperative	103.7%	\$ 100.45	1,458,118	\$150,799	93,366	\$0.1034	1,409,614	\$151,201	95,601	\$0.1073	
Warren Rural Electric Cooperative Corp	101.8%	\$ 76.94	843,368	\$87,076	49,909	\$0.1032	827,767	\$87,042	52,378	\$0.1052	
Water Valley Electric Department, City of	102.8%	\$ 80.98	23,416	\$2,355	1,571	\$0.1006	21,878	\$2,263	1,554	\$0.1034	
Weakley County Municipal Electric System	105.1%	\$ 120.29	282,914	\$26,652	16,255	\$0.0942	251,215	\$24,884	15,775	\$0.0991	
West Kentucky Rural Electric Cooperative	102.0%	\$ 81.77	478,354	\$55,579	30,445	\$0.1162	441,243	\$52,278	30,361	\$0.1185	
West Point Electric System, City of	103.9%	\$ 85.32	40,757	\$4,416	3,236	\$0.1083	36,295	\$4,085	3,110	\$0.1125	
Winchester Utilities	105.8%	\$ 121.70	67,065	\$6,584	4,584	\$0.0982	66,847	\$6,940	4,649	\$0.1038	

Source for LPC Data:

Energy Information Administration Form 861